Outlay for Central Roads

1005. SHRI MABEL REBELLO: Will the Minister of ROAD TRANSPORT AND HIGHWAYS be pleased to state:

(a) the quantum of Central Road Sector Outlay expenditure for the year 2001-2002;

(b) the achievement of the target, actual target and physical target, State-wise; and

(c) the funds allocated under different schemes during the year 2001-2002 to different States, State-wise?

THE MINISTER OF STATE OF THE MINISTRY OF ROAD TRANSPORT AND HIGHWAYS (MAJ. GEN. (RETD.) B.C. KHANDURI): (a) The details are as under:—

(Rs. in crore)

Category	Allocation (at BE)	Expenditure (Provisional)
Plan	6164.00*	4858.48
Non-Plan	755.04	500.28

*Including Rs. 1062 crore for State Roads under CRF and Rs. 86 crore under Permanent Bridge Fee Fund.

(b) and (c) The details are given in Statement-I and II respectively.

Statement-I

Physical Targets and Achievement during 2001-2002

Sl. No.	Name of State/UTs/ other agencies	Jobs/Projects Completed	
		Target for the year 2001-2002	Achievement upto 31.3.2002
1	2	3	4
1.	Andhra Pradesh	33	30
2.	Assam	40	35
3.	Bihar	20	35
4.	Chandigarh	2	0

1	2	3	4
5.	Chhattisgarh	25	26
6.	Delhi	10	4
7.	Goa	13	4
8.	Gujarat	7	9
9.	Haryana	13	15
10.	Himachal Pradesh	25	20
11.	Jammu & Kashmir	6	2
12.	Jharkhand	15	16
13.	Karnataka	37	62
14.	Kerala	17	20
15.	Madhya Pradesh	50	59
16.	Maharashtra	51	70
17.	Manipur	30	13
18.	Meghalaya	17	8
19.	Mizoram	12	11
20.	Nagaland	17	13
21.	Orissa	37	18
22.	Pondicherry	1	1
23.	Punjab	30	9
24.	Rajasthan	20	13
25.	Tamil Nadu	61	62
26.	Uttaranchal	7	10
27.	Uttar pradesh	50	50
28.	West bengal	17	5
29.	NHAI	26	19
30.	BRDB	63	26

Statement-II

State-wise details of allocation of funds for development and maintenance of National Highways during the year 2001-2002

(Rs. in Lakhs)

Sl. No.	Name of States/UTs	Allocation	
		Development	Maintenance
1	2	3	4
1.	Andhra Pradesh	10379.70	4220.04
2.	Assam	7605.19	4149.18
3.	Bihar	6532.00	4516.12
4.	Chandigarh	150.00	46.00
5.	Chhattisgarh	3228.00	2419.99
6.	Delhi	600.00	102.00
7.	Goa	2000.00	400.00
8.	Gujarat	7042.71	2582.17
9.	Haryana	10388.47	1942.61
10.	Himachal Pradesh	5500.00	1992.42
11.	J&K	230.00	85.82
12.	Jharkhand	3500.00	1999.56
13.	Karnataka	10947.56	3943.45
14.	Kerala	9261.56	2335.64
15.	Madhya Pradesh	9099.00	6082.43
16.	Maharashtra	19371.95	5291.00
17.	Manipur	1452.59	936.05
18.	Meghalaya	2270.00	1134.65
19.	Mizoram	2600.00	499.53
20.	Nagaland	1500.00	203.05
21.	Orissa	7912.70	4888.17
22.	Pondicherry	212.00	85.29
23.	Punjab	6413.00	2525.97
24.	Rajasthan	8746.00	4468.55
25.	Tamil Nadu	9739.00	4544.;78
26.	Uttar Pradesh	14662.88	6619.14
27.	Uttaranchal	2500.00	1068.36
28.	West Bengal	8422.04	4202.77